Planned Budget for Riggins Cemetery District FY2024

January 1, 2024 – December 31, 2024

Income

Estimated Income from County Auditor - $13,500.00

Carryover - $1506.00

Total Income - $15,006.00

Budgeted Expenses

Maintenance and Operations - $13,600.00

Equipment and Supplies - $550.00

Utilities & Insurance - $850.00

Total Budgeted Expenses - $15,006.00

Riggins Cemetery District
Budget Meeting for FY24
July 27, 2023

present: Patty Solberg, Rocke Wilson & Chris Phillips

We discussed the planned budget for FY24. There are no special projects, so we will just continue with the normal cemetery maintenance. Our estimated income for FY24 is $15006. We budgeted $13600 for Maintenance & Operations; $550 for Equipment & Supplies; $856 for Utilities & Insurance. Our proposed budget of $15006. was approved by all present.

Chris Phillips
Clerk
7/27/23